

19
DEPARTMENT OF EDUCATION

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$2,309,530,551	\$2,486,395,266	\$2,404,083,375
STATE GENERAL FUND BY:			
Interagency Transfers	\$32,295,499	\$31,904,400	\$32,052,063
Fees & Self-gen. Revenues	\$1,791,472	\$2,264,330	\$3,401,529
Statutory Dedications	\$109,701,046	\$111,452,204	\$112,566,046
Interim Emergency Board			\$0
FEDERAL FUNDS	\$686,896,421	\$697,361,181	\$716,921,276
TOTAL MEANS OF FINANCING	\$3,140,214,989	\$3,329,377,381	\$3,269,024,289
POSITIONS	1,061	1,070	991